

Print Proposal Application

Name of the College /Institute	EN1114- Sipna Shikshan Prasarak Mandal College of Engineering & Technology, Amravati.
Address	Sipna Campus, Infront of Nemanl Godown, Badnera Road, Amravati. 444701

Sr No	Stream	Upward Revision Status 2021-22	Upward Revision 2022-23
1	ENGG	Y	NO ✓
2	MBA	Y	NO ✓
3	ME	Y	NO ✓

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 Principal  
 Sipna College of Engineering & Technology  
 Amravati

**FEES REGULATING AUTHORITY - 2021-22, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM ENGG**

1	Name of the College/Institute: Sipna Shikshan Prasarak Mandal College of Engineering & Technology, Amravati. Code: EN1114 Stream: ENGG Year: 2021-22 Location: Sipna Campus, Infront of Nemani Godown, Badnera Road, Amravati. 444701		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	No Upward Revision Approved No Upward Revision Approved	80000 80000 80000 80000
	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 90000 Rs.	
	C) Year of recognition by respective council/Government :	1999	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	121203959	55344
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	704909	322
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>121908868</b>	<b>55666</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2019-20	38075184	17386
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>159984052</b>	<b>73052</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3199681) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>159984052</b>	<b>73052</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	15998405	7305
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	10950000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	18338729	8374
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>205271186</b>	<b>93731</b>
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	2190	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b>	1980	
	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	2190	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	93731	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	93731	
4.10	Development fee (10% of 4.9.1)	9373	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>103104</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1406 Ph.D Holder - 31% - Add = 469 Research Publications in international journals & Patents - 0.69 per faculty per year - Add = 469 Placement of students - 64% - Add = 469	2813	

4.10.3	Total Development Fee (4.10 + 4.10.2-(12186)) or Limited 15% of Tuition Fee(4.9.1- (14060)) whichever is less.	12186	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>105917</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			



  
**Principal**  
 Sipna College of Engineering & Technology  
 Amravati

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM ME

1	<b>Name of the College/Institute:</b> Sipna Shikshan Prasarak Mandal College of Engineering & Technology, Amravati. <b>Code:</b> EN1114 <b>Stream:</b> ME <b>Year:</b> 2021-22 <b>Location:</b> Sipna Campus, Infront of Nemani Godown, Badnera Road, Amravati. 444701		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	No Upward Revision Approved No Upward Revision Approved	80000 80000 70500 70500
	Fee Proposed by College for AY 2021-22	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	Proposed fee for 2021-22 84000 Rs.	
		2006	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	7585864	39510
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>7585864</b>	<b>39510</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2019-20	1521426	7924
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>9107290</b>	<b>47434</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (182146) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>9107290</b>	<b>47434</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	910729	4743
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	960000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	968686	5045
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>11946705</b>	<b>62222</b>
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	192	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b>	44	
	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	192	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	62222	
4.9.1	Tuition Fee (4.9 +12444 Vacancy Allowance) (20% increase due to less admissions if any)	74666	
4.10	Development fee (10% of 4.9.1)	7467	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>82133</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1120 Ph.D Holder - 31% - Add = 373 Research Publications in international journals & Patents - 7.77 per faculty per year - Add = 373 Placement of students - 64% - Add = 373	2239	

4.10.3	Total Development Fee (4.10 + 4.10.2-(9706)) or Limited 15% of Tuition Fee(4.9.1- (11200)) whichever is less.	9706	
4.10.4	Total Fee (4.9.1 + 4.10.3)	84372	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			



  
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## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM MBA

1	Name of the College/Institute: Sipna Shikshan Prasarak Mandal College of Engineering & Technology, Amravati. Code: EN1114 Stream: MBA Year: 2021-22 Location: Sipna Campus, Infront of Nemani Godown, Badnra Road, Amravati. 444701		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	No Upward Revision Approved No Upward Revision Approved	85000 85000 83000 83000
	Fee Proposed by College for AY 2021-22	<b>Proposal Status Y</b> Proposed fee for 2021-22 87000 Rs.	
	C) Year of recognition by respective council/Government :	2008	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4069181	33910
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4069181</b>	<b>33910</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2019-20	3243109	27026
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>7312290</b>	<b>60936</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (146246) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>7312290</b>	<b>60936</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	731229	6094
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	600000	5000
4.3	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	648865	5407
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>9292384</b>	<b>77437</b>
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b>	110	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>77437</b>	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>77437</b>	
4.10	Development fee (10% of 4.9.1)	<b>7744</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>85181</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1162 Ph.D Holder - 31% - Add = 387 Research Publications in international journals & Patents - 14.43 per faculty per year - Add = 387 Placement of students - 64% - Add = 387	<b>2323</b>	

4.10.3	Total Development Fee (4.10 + 4.10.2-(10067)) or Limited 15% of Tuition Fee(4.9.1- (11616)) whichever is less.	10067	
4.10.4	Total Fee (4.9.1 + 4.10.3)	87504	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
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